

Original for Payment

F. No. M-11015/63/2016-CB
Government of India
Ministry of Panchayati Raj

Sardar Patel Bhawan,
New Delhi-110001

Date: 29.03.2016

To,

50-1
5/1/16
05/4/16
सचिव, पंचायती राज
अ. अ. वि. वि.
उत्तराखण्ड
Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) - implementation of the Centrally Sponsored Scheme of - Sanction to the Annual Plan proposal of State of Uttarakhand under the Scheme for the year 2015-16.

Sir,

I am directed to convey the sanction of the President for payment of Rs. 3,09,00,000/- (Rupees Three-crore, nine-lakh only) as Central Grant-in-aid to SPMURD-RGPSA, SPMU, Dehradun for incurring of expenditure on undertaking the approved activities under Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) as per the approved Annual Plan 2015-16 of the State. The component-wise details of activities are at Annexure.

2. This constitutes Other Rural Development Programmes part of the Central Share as first instalment of Grant-in-aid for the year 2015-16.

3. The State Government will implement the project in accordance with the Programme Guidelines and Government of India directions and orders from time to time.

4. The sanction is further subject to the following conditions:

(i) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.

(ii) The State/Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the programme.

(iii) The State Government will furnish Quarterly Progress Reports (QPR) of activities and expenditure incurred as per the approved plan.

(iv) The State will maintain a separate account in respect of the grants received by them under this programme and any unspent balance out of this grant will be refunded by the grantee immediately after the close of the financial year.

(v) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the programme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd....2.

5-4-16
(जोएल शर्मा)
उप सचिव,
पंचायती राज विभाग,
उत्तराखण्ड शासन।

(vi) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Internal Audit of the Pr. Accounts Office functioning under Chief Controller of Accounts, whenever the institution is called upon to do so.

5. The payments are adjustable in the books of Central Government accounts under sub-head indicated as below:-

Demand No -	71-Ministry of Panchayati Raj-PLAN (2015-16)
2515 -	Other Rural Development Programme (Major Head)
101-	Panchayati Raj (Minor Head)
29 -	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan
29.01 -	Programme Expenses, Central Component
29.01.50 -	Other Charges

6. The amount will be paid to the SPMURD-RGPSA, SPMU, Rural Development, Asjeevika Bhawan, SPMU, Survey Chowk, EC Road, Dehradun through RTGS in Account No. 4925001300000349 held in Punjab National Bank, PNB, Sahastradhara Road, Dehradun (IFSC code No. PUNB0492500)

7. This sanction issues with the approval of Chief Accounting Authority (SPR). The advice of Internal Finance was conveyed vide Dy. No. 212/Dir.(F)/16 dated 28.03.2016.

Yours faithfully,
[Signature]

(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

Copy to:-

- (1) Secretary, Panchayati Raj Department, Government of Uttarakhand, Room No. 16, SBI Building, Uttarakhand Secretariat, 4 Subhash Road, DEHRADUN - 248001
- (2) The SPMURD-RGPSA, SPMU, Rural Development, Asjeevika Bhawan, SPMU, Survey Chowk, EC Road, Dehradun -248001
- (3) The Accountant General, Dehradun, Uttarakhand.
- (4) Cash Section - 2 Copies.
- (5) US (B&F)
- (6) Sanction order folder

[Signature]

(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

2056/85/AS/PMU
AS (PR) / A 2027/9/16

DSP/K

5-4-16
(सुशील कुमार)

अवर सचिव,
ग्रामपंचायत विभाग,
मुख्यालय, देहरादून

4-4-2016
(सुशील कुमार)
प्रभारी सचिव,
पर्यटन एवं पंचायत राज विभाग,
संसाधन शासन।

RGPSA for the year 2014-15- Uttarakhand

Component-wise

Sl.No.	Component	Amount (In Lakh)
i	Training of Trainers	22.00
ii	Institutional Infrastructure	100.00
iii	DPRC	100.00
iv	SPMU	10.00
v	DPMU	32.50
vi	GPDP-CB&T	454.17
vii	PMU-e-Panchayat	99.72
	Sub-Total	818.93
viii	Committed Liabilities of previous year : Capacity Building of ERs of 3-tier	369.44
	Total	1188.37
ix	IEC (1% of total)	11.88
x	PMU (5% of total)	59.41
	Grand Total	1259.66
	1 st instalment (50%)	629.00
	Unspent Balance RGPSA	320.00
	Amount to be released as 1 st inst.	309.00

Break up of amount released

Demand No - 71-Ministry of Panchayati Raj-PLAN (2015-16)
2515 - Other Rural Development Programme (Major Head)

Sl No.	Object Head	Amount (in Rs.)
A	Non-SC	
1	29.01.50 - Grants-in-aid General	3,09,00,000/-
	Total	3,09,00,000/-

Signature
 Date
 Name
 Designation