

F. No. K-11011/14/2016-CB
Government of India
Ministry of Panchayati Raj

Original for Payment
Sardar Patel Bhawan,
New Delhi-110001
Date: 22-08-2016

To,

The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Panchayat Sashaktikaran Abhiyan (PSA) - implementation of the Centrally Sponsored Scheme of - Sanction to the Annual Plan proposal of State of Uttarakhand under the Scheme for the year 2016-17.

Sir,

I am directed to convey the sanction of the President to the Capacity Building Action Plan of the State of Uttarakhand amounting to Rs. 27,45,58,000/- (Rupees Twenty-seven crore, forty-five lakh, fifty-eight thousand only) as approved by the Central Executive Committee in its 2nd meeting held on 19.07.2016 as communicated this Ministry's Lr. No. K-11015/1/2016-CB dated 04.08.2016 (Relevant extracts attached at Annexure).

2. Sanction of President is also given for release of an amount of Rs. 8,36,09,966/- Rupees Eight-crore, thirty-six lakh, nine-thousand, nine-hundred sixty-six only out of the first instalment of Rs. 13,21,27,000/- (Rupees Thirteen-crore, twenty-one lakh, twenty-seven thousand only), as Central Grant in aid General.

3. The Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karyakram Prabandhan Samiti (UPCB&PM Society) will implement the scheme in accordance with the Programme Guidelines and Government of India directions and orders from time to time.

The sanction is further subject to the compliance of following conditions by Grantee Institutions and other concerned:

- (i) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.
- (ii) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- (iii) The State Government will furnish Quarterly Progress Reports (QPR) of activities and expenditure incurred as per the approved plan.
- (iv) The State will maintain a separate account in respect of the grants received by them under this scheme.
- (v) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd....2.

संयुक्त निदेशक
निदेशालय पंचायती राज
उत्तराखण्ड, देहरादून
30/8/16

21/8/16
31/8/16

31/8/16

(vi) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

5. The above mentioned payments are adjustable in the books of Central Government accounts under sub-head indicated as below:-

Demand No -	62-Ministry of Panchayati Raj-PLAN (2016-17)
251500 -	Other Rural Development Programme (Major Head)
101-	Panchayati Raj (Minor Head)
32 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
00 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
31 -	Grants-in-aid General

6. The amount will be paid to the **Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** through RTGS in **Account No. 4925000100036206** held in **Punjab National Bank, Sahastradhara Road, Dehradun (IFSC code No. PUNB0492500)**

7. This issues under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their **Dy. No. 163/SSFA/RD/16 dated 11.08.2016.**

Yours faithfully,

उत्तराखण्ड राज्या पंचायती राज कशमता विकास एवम कार्यक्रम प्रबन्धन समिति / S.K. UPADHYAY
Under Secretary
Panchayati Raj
Government of Uttarakhand
Sahastradhara Road, Dehradun

(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

Copy to:-

1. The Principal Secretary, Panchayati Raj Department, Government of Uttarakhand, Room No. 16, SBI Building, Uttarakhand Secretariat, 4 Subhash Road, DEHRADUN - 248001
2. The Director, Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society), Nideshalaya Building, Near I.T.Park, Danda Lakhaund, Sahastradhara Road, Dehradun, Uttarakhand-248001.
3. The Principal Director (Audit) Central Revenue, AGCR Building, IP Extension, New Delhi
4. US (B&F),
5. Cash Section,
6. Sanction Order folder

उत्तराखण्ड राज्या पंचायती राज कशमता विकास एवम कार्यक्रम प्रबन्धन समिति / S.K. UPADHYAY
Under Secretary
Panchayati Raj
Government of Uttarakhand
Sahastradhara Road, Dehradun

(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

F. No. K-11011/14/2016-CB
Government of India
Ministry of Panchayati Raj

Original for Payment


Sardar Patel Bhawan,
New Delhi-110001
Date: 22-08-2016

To,

The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Panchayat Sashaktikaran Abhiyan (PSA) - implementation of the Centrally Sponsored Scheme of - Sanction to the Annual Plan proposal of State of Uttarakhand under the Scheme for the year 2016-17.

Sir,

I am directed to convey the sanction of the President to the Capacity Building Action Plan of the State of Uttarakhand amounting to Rs. 27,45,58,000/- (Rupees Twenty-seven crore, forty-five lakh, fifty-eight thousand only) as approved by the Central Executive Committee in its 2nd meeting held on 19.07.2016 as communicated this Ministry's Lr. No. K-11015/1/2016-CB dated 04.08.2016 (Relevant extracts attached at Annexure).

2. Sanction of President is also given for release of an amount of Rs. 2,09,02,491/- Rupees Two-crore, nine-lakh, two-thousand, four-hundred ninety-one only out of the first instalment of Rs. 13,21,27,000/- (Rupees Thirteen-crore, twenty-one lakh, twenty-seven thousand only), as Central Grant in aid General.

3. **The Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** will implement the scheme in accordance with the Programme Guidelines and Government of India directions and orders from time to time.

4. The sanction is further subject to the compliance of following conditions by the Grantee Institutions and other concerned:

- (i) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.
- (ii) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- (iii) The State Government will furnish Quarterly Progress Reports (QPR) of activities and expenditure incurred as per the approved plan.
- (iv) The State will maintain a separate account in respect of the grants received by them under this scheme.
- (v) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd....2.

- (vi) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.


5. The above mentioned payments are adjustable in the books of Central Government accounts under sub-head indicated as below:-

Demand No -	62-Ministry of Panchayati Raj-PLAN (2016-17)
251500 -	Other Rural Development Programme (Major Head)
101-	Panchayati Raj (Minor Head)
32 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
00 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
35 -	Grants for creation of capital assets

6. The amount will be paid to the **Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** through RTGS in **Account No. 4925000100036206** held in Punjab National Bank, Sahastradhara Road, Dehradun (IFSC code No. PUNB0492500)


7. This issues under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their Dy. No. 163/SSFA/RD/16 dated 11.08.2016.

Yours faithfully,


(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

Copy to:-

1. The Principal Secretary, Panchayati Raj Department, Government of Uttarakhand, Room No. 16, SBI Building, Uttarakhand Secretariat, 4 Subhash Road, DEHRADUN - 248001
2. The Director, Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society), Nideshalaya Building, Near I.T.Park, Danda Lakhaund, Sahastradhara Road, Dehradun, Uttarakhand-248001.
3. The Principal Director (Audit) Central Revenue, AGCR Building, IP Extension, New Delhi
4. US (B&F),
5. Cash Section,
6. Sanction Order folder


(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

F. No. K-11011/14/2016-CB

Government of India

Ministry of Panchayati Raj

Sardar Patel Bhawan,
New Delhi-110001, Date: 22-08-2016

To,

The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Panchayat Sashaktikaran Abhiyan (PSA) - implementation of the Centrally Sponsored Scheme of - Sanction to the Annual Plan proposal of State of Uttarakhand under the Scheme for the year 2016-17.

Sir,

I am directed to convey the sanction of the President to the Capacity Building Action Plan of the State of Uttarakhand amounting to Rs. 27,45,58,000/- (Rupees Twenty-seven crore, forty-five lakh, fifty-eight thousand only) as approved by the Central Executive Committee in its 2nd meeting held on 19.07.2016 as communicated this Ministry's Lr. No. K-11015/1/2016-CB dated 04.08.2016 (Relevant extracts attached at Annexure).

2. Sanction of President is also given for release of an amount of Rs. 1,89,20,586/- Rupees One-crore, eighty-nine lakh, twenty-thousand, five-hundred eighty-six only out of the first instalment of Rs. 13,21,27,000/- (Rupees Thirteen-crore, twenty-one lakh, twenty-seven thousand only), as Central Grant in aid General.

3. **The Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** will implement the scheme in accordance with the Programme Guidelines and Government of India directions and orders from time to time.

4. The sanction is further subject to the compliance of following conditions by the Grantee Institutions and other concerned:

- (i) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.
- (ii) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- (iii) The State Government will furnish Quarterly Progress Reports (QPR) of activities and expenditure incurred as per the approved plan.
- (iv) The State will maintain a separate account in respect of the grants received by them under this scheme.
- (v) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd....2.

- (vi) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

5. The above mentioned payments are adjustable in the books of Central Government accounts under sub-head indicated as below:-

Demand No -	62-Ministry of Panchayati Raj-PLAN (2016-17)
251500 -	Other Rural Development Programme (Major Head)
789-	Special Component Plan for Scheduled Castes
06 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
00 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
31 -	Grants-in-aid General

6. The amount will be paid to the **Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** through RTGS in **Account No. 4925000100036206** held in **Punjab National Bank, Sahastradhara Road, Dehradun (IFSC code No. PUNB0492500)**

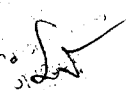
7. This issues under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their **Dy. No. 163/SSFA/RD/16 dated 11.08.2016.**

Yours faithfully,


(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

Copy to:-

1. The Principal Secretary, Panchayati Raj Department, Government of Uttarakhand, Room No. 16, SBI Building, Uttarakhand Secretariat, 4 Subhash Road, DEHRADUN - 248001
2. The Director, Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society), Nideshalaya Building, Near I.T.Park, Danda Lakhaund, Sahastradhara Road, Dehradun, Uttarakhand-248001.
3. The Principal Director (Audit) Central Revenue, AGCR Building, IP Extension, New Delhi
4. US (B&F),
5. Cash Section,
6. Sanction Order folder


(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

F. No. K-11011/14/2016-CB

Government of India

Ministry of Panchayati Raj

Sardar Patel Bhawan,

New Delhi-110001

Date: 22-08-2016

To,

The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Panchayat Sashaktikaran Abhiyan (PSA) - implementation of the Centrally Sponsored Scheme of - Sanction to the Annual Plan proposal of State of Uttarakhand under the Scheme for the year 2016-17.

Sir,

I am directed to convey the sanction of the President to the Capacity Building Action Plan of the State of Uttarakhand amounting to Rs. 27,45,58,000/- (Rupees Twenty-seven crore, forty-five lakh, fifty-eight thousand only) as approved by the Central Executive Committee in its 2nd meeting held on 19.07.2016 as communicated this Ministry's Lr. No. K-11015/1/2016-CB dated 04.08.2016 (Relevant extracts attached at Annexure).

2. Sanction of President is also given for release of an amount of Rs. 47,30,147/- Rupees Forty-seven lakh, thirty-thousand, one hundred forty-seven only out of the first instalment of Rs. 13,21,27,000/- (Rupees Thirteen-crore, twenty-one lakh, twenty-seven thousand only), as Central Grant in aid General.

3. **The Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** will implement the scheme in accordance with the Programme Guidelines and Government of India directions and orders from time to time.

4. The sanction is further subject to the compliance of following conditions by the Grantee Institutions and other concerned:

- (i) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.
- (ii) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- (iii) The State Government will furnish Quarterly Progress Reports (QPR) of activities and expenditure incurred as per the approved plan.
- (iv) The State will maintain a separate account in respect of the grants received by them under this scheme.
- (v) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd....2.

- (vi) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

5. The above mentioned payments are adjustable in the books of Central Government accounts under sub-head indicated as below:-

Demand No -	62-Ministry of Panchayati Raj-PLAN (2016-17)
251500 -	Other Rural Development Programme (Major Head)
789-	Special Component Plan for Scheduled Castes
06 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
00 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
35 -	Grants for creation of capital assets.

6. The amount will be paid to the **Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** through RTGS in **Account No. 4925000100036206** held in **Punjab National Bank, Sahastradhara Road, Dehradun (IFSC code No. PUNB0492500)**

7. This issues under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their **Dy. No. 163/SSFA/RD/16 dated 11.08.2016.**

Yours faithfully,

एस के उपसचिव / S.K. Upadhyay
उत्तराखण्ड राज्या पंचायती राज क्शमता विकास एवम कार्यक्रम प्रबन्धन समिति
(UPCB&PM Society)
निदेशालय भवन,
दण्डा लखाण्ड, साहास्रधरा रोड,
देहरादून - 248001

(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

Copy to:-

1. The Principal Secretary, Panchayati Raj Department, Government of Uttarakhand, Room No. 16, SBI Building, Uttarakhand Secretariat, 4 Subhash Road, DEHRADUN - 248001
2. The Director, Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society), Nideshalaya Building, Near I.T.Park, Danda Lakhaund, Sahastradhara Road, Dehradun, Uttarakhand-248001.
3. The Principal Director (Audit) Central Revenue, AGCR Building, IP Extension, New Delhi
4. US (B&F),
5. Cash Section,
6. Sanction Order folder

एस के उपसचिव / S.K. Upadhyay
उत्तराखण्ड राज्या पंचायती राज क्शमता विकास एवम कार्यक्रम प्रबन्धन समिति
(UPCB&PM Society)
निदेशालय भवन,
दण्डा लखाण्ड, साहास्रधरा रोड,
देहरादून - 248001

(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

F. No. K-11011/14/2016-CB

Government of India

Ministry of Panchayati Raj

Sardar Patel Bhawan,

New Delhi-110001, Date: 22-08-2016

To,

The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Panchayat Sashaktikaran Abhiyan (PSA) - implementation of the Centrally Sponsored Scheme of - Sanction to the Annual Plan proposal of State of Uttarakhand under the Scheme for the year 2016-17.

Sir,

I am directed to convey the sanction of the President to the Capacity Building Action Plan of the State of Uttarakhand amounting to Rs. 27,45,58,000/- (Rupees Twenty-seven crore, forty-five lakh, fifty-eight thousand only) as approved by the Central Executive Committee in its 2nd meeting held on 19.07.2016 as communicated this Ministry's Lr. No. K-11015/1/2016-CB dated 04.08.2016 (Relevant extracts attached at Annexure).

2. Sanction of President is also given for release of an amount of Rs. 31,71,048/- Rupees Thirty-one lakh, seventy-one thousand, forty-eight only) out of the first instalment of Rs. 13,21,27,000/- (Rupees Thirteen-crore, twenty-one lakh, twenty-seven thousand only), as Central Grant in aid General.

3. **The Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** will implement the scheme in accordance with the Programme Guidelines and Government of India directions and orders from time to time.

4. The sanction is further subject to the compliance of following conditions by the Grantee Institutions and other concerned:

- (i) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.
- (ii) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- (iii) The State Government will furnish Quarterly Progress Reports (QPR) of activities and expenditure incurred as per the approved plan.
- (iv) The State will maintain a separate account in respect of the grants received by them under this scheme.
- (v) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd....2.

(vi) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

5. The above mentioned payments are adjustable in the books of Central Government accounts under sub-head indicated as below:-

Demand No -	62-Ministry of Panchayati Raj-PLAN (2016-17)
251500 -	Other Rural Development Programme (Major Head)
796-	Tribal Area Sub plans
07 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
00 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
31 -	Grants-in-aid General

6. The amount will be paid to the **Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** through RTGS in Account No. 4925000100036206 held in Punjab National Bank, Sahastradhara Road, Dehradun (IFSC code No. PUNB0492500)

7. This issues under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their Dy. No. 163/SSFA/RD/16 dated 11.08.2016.

Yours faithfully,

एस.के. उत्ताराखण्ड / S.K. UTTARAKHAND
Under Secretary, Government of Uttarakhand
Dehradun

(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

Copy to:-

1. The Principal Secretary, Panchayati Raj Department, Government of Uttarakhand, Room No. 16, SBI Building, Uttarakhand Secretariat, 4 Subhash Road, DEHRADUN - 248001
2. The Director, Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society), Nideshalaya Building, Near I.T.Park, Danda Lakhaund, Sahastradhara Road, Dehradun, Uttarakhand-248001.
3. The Principal Director (Audit) Central Revenue, AGCR Building, IP Extension, New Delhi
4. US (B&F),
5. Cash Section,
6. Sanction Order folder

एस.के. उत्ताराखण्ड / S.K. UTTARAKHAND
Under Secretary, Government of Uttarakhand
Dehradun

(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

F. No. K-11011/14/2016-CB
Government of India
Ministry of Panchayati Raj

Original for Payment

Sardar Patel Bhawan,
New Delhi-110001
Date: 22-08-2016

To,

The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

Subject: Panchayat Sashaktikaran Abhiyan (PSA) - implementation of the Centrally Sponsored Scheme of - Sanction to the Annual Plan proposal of State of Uttarakhand under the Scheme for the year 2016-17.

Sir,

I am directed to convey the sanction of the President to the Capacity Building Action Plan of the State of Uttarakhand amounting to Rs. 27,45,58,000/- (Rupees Twenty-seven crore, forty-five lakh, fifty-eight thousand only) as approved by the Central Executive Committee in its 2nd meeting held on 19.07.2016 as communicated this Ministry's Lr. No. K-11015/1/2016-CB dated 04.08.2016 (Relevant extracts attached at Annexure).

2. Sanction of President is also given for release of an amount of Rs. 7,92,762/- Rupees Seven-lakh, ninety-two thousand, seven-hundred sixty-two only out of the first instalment of Rs. 13,21,27,000/- (Rupees Thirteen-crore, twenty-one lakh, twenty-seven thousand only), as Central Grant in aid General.

3. **The Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society)** will implement the scheme in accordance with the Programme Guidelines and Government of India directions and orders from time to time.

4. The sanction is further subject to the compliance of following conditions by the Grantee Institutions and other concerned:

- (i) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.
- (ii) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the scheme.
- (iii) The State Government will furnish Quarterly Progress Reports (QPR) of activities and expenditure incurred as per the approved plan.
- (iv) The State will maintain a separate account in respect of the grants received by them under this scheme.
- (v) The State will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the scheme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.

Contd....2.

- (vi) The accounts of the grantee institution shall be open to inspection by sanctioning authority and audit, both by the (i) Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and (ii) Internal Audit Pr. Accounts Office functioning under Chief Controller of Accounts of this Ministry, whenever the institution is called upon to do so.

5. The above mentioned payments are adjustable in the books of Central Government accounts under sub-head indicated as below:-

Demand No -	62-Ministry of Panchayati Raj-PLAN (2016-17)
251500 -	Other Rural Development Programme (Major Head)
796-	Tribal Area Sub plans
07 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
00 -	Capacity Building- Panchayat Sashaktikaran Abhiyan
35 -	Grants for creation of capital assets

6. The amount will be paid to the **Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society) through RTGS in Account No. 4925000100036206 held in Punjab National Bank, Sahastradhara Road, Dehradun (IFSC code No. PUNB0492500)**

7. This issues under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their **Dy. No. 163/SSFA/RD/16 dated 11.08.2016.**

Yours faithfully,

एस.के. उपाध्याय/S.K. UPADHYAY
उत्तराखण्ड राज्य/UP
सचिव, पंचायती राज विभाग
गो. वि. प्र. 113501
13, Sahastradhara Road
(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

(Sanjay Kumar Upadhyay)

Under Secretary

☎ 011-23346341

Copy to:-

1. The Principal Secretary, Panchayati Raj Department, Government of Uttarakhand, Room No. 16, SBI Building, Uttarakhand Secretariat, 4 Subhash Road, DEHRADUN - 248001
2. The Director, Uttarakhand Rajya Panchayati Raj Kshamta Vikas Evam Karykram Prabandhan Samiti (UPCB&PM Society), Nideshalaya Building, Near I.T.Park, Danda Lakhaund, Sahastradhara Road, Dehradun, Uttarakhand-248001.
3. The Principal Director (Audit) Central Revenue, AGCR Building, IP Extension, New Delhi
4. US (B&F),
5. Cash Section,
6. Sanction Order folder

एस.के. उपाध्याय/S.K. UPADHYAY
उत्तराखण्ड राज्य/UP
सचिव, पंचायती राज विभाग
गो. वि. प्र. 113501
13, Sahastradhara Road
(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23346341

(Sanjay Kumar Upadhyay)

Under Secretary

☎ 011-23346341


Panchayat Sashaktikaran Abhiyan (PSA) for the year 2016-17 State : Uttarakhand**(A) Component-wise approved cost**

Sl.No.	Component	Approved Cost (Rs. In Lakh)
1	CB&T for preparation of GPDP	707.125
2	CB&T for Other Than GPDP	1190.43
3	Institution Support for training infrastructure 03 DPRC + 08 ETCs	577.50
4	Recurring Cost at SPRC and 13 DPRCs	52.90
5	E-Governance Unit	62.22
	Total	2590.175
6	IEC (1% to total cost)	25.90
7	PMU (5% to total cost)	129.50
	Total (1+7)	2745.58
	50% of approved plan	1372.79
	Unspent Balance	51.52
	First inst. of Central share released	1321.27

(B) Break up of amount released

Demand No - 62-Ministry of Panchayati Raj-PLAN (2016-17)
2515 - Other Rural Development Programme (Major Head)

Sl No.	Object Head	Amount (in Rs.)
A	Non-SC	
1	32.00.31 - Grants-in-aid General	8,36,09,966
2	32.00.35- Grants for creation of capital Assets	2,09,02,491
B	SC	
3	06.00.31 - Grants-in-aid General	1,89,20,586
4	06.00.35- Grants for creation of capital Assets	47,30,147 ✓
C	ST	
5	07.00.31 - Grants-in-aid General	31,71,048 ✓
6	07.00.35 - Grants-in-aid General	7,92,762 ✓
	Total	13,21,27,000



एस.के. उपध्याय/S.K. UPADEHYA
उप-निदेशक/उप-निदेशक
ग्रामीण विकास/ग्रामीण विकास
/Govt. of India
New Delhi