

F. No.K-11011/04/2013-DPE
Government of India
Ministry of Panchayati Raj

- A.S.P.Raj

Sardar Patel Bhawan,
New Delhi-110001
Date: 6th November, 2013

To,
The Pay & Accounts Officer,
Ministry of Panchayati Raj,
Krishi Bhawan, New Delhi.

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(विनोद कोनिया
सचिव
पंचायती राज, ग्राम्य विकास
मंत्रालय, नई दिल्ली
11/11/13

Subject: **Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) - implementation of the Centrally Sponsored Scheme of - Sanction to the Annual Plan proposal of State of Uttarakhand under the Scheme for the year 2013-14.**

Sir,

On the basis of the approval of the Central Executive Committee (CEC) of the Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) I am directed to convey the sanction of the President to the incurring of an expenditure not exceeding Rs. 2,86,00,000/- (Rupees Two-Crore, Eighty-Six Lakh only) for undertaking the approved activities under the non-SC/ST Plan component of the scheme comprising 75% contribution of the Central Government against the Annual Plan proposals for 2013-14 of the State of Uttarakhand. The details of activities approved alongwith their cost is at Annexure.

2. The sanction of the President is also accorded to release of amount of Rs. 2,86,00,000/- (Rupees Two-Crore, Eighty-Six Lakh only) as per details above subject to the following conditions:

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- (i) The State Government will contribute its matching share of 25% for undertaking approved activities under Annual Plan 2013-14.
- (ii) The Panchayati Raj Department of the State will implement the project in accordance with the guidelines in this regard and Government of India directions and orders from time to time.
- (iii) The fund is to be utilized for the purpose for which it is being released and no part of it will be diverted for any other purpose.
- (iv) The Panchayati Raj Department will furnish Monthly Progress Reports (MPR) of activities and expenditure incurred as per the approved plan.
- (v) The grantee will maintain a separate account in respect of the grants received by them under this programme and any unspent balance out of this grant will be refunded by the grantee immediately after the close of the financial year.
- (vi) The grantee will be required to furnish Utilisation Certificates and Audited Statements of Accounts, year wise, for the funds released under the programme along with outcomes indicating component wise utilization as per funding norms both under Central and State share.
- (vii) The accounts of the grantee institution or Organization shall be open to inspection by sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and

Internal Audit of the Pr. Accounts Office functioning under Chief Controller of Accounts, whenever the institution or organization is called upon to do so.
(viii) The State/ Implementing Agency (s) will be responsible for taking all necessary approvals/clearances as per rules and regulations for the implementation of the programme.

3. The expenditure is debitable to the following Head of Account:

Demand No -	71-Ministry of Panchayati Raj-PLAN (2013-14) *
2515 -	Other Rural Development Programme (Major Head)
101 -	Panchayati Raj (Minor Head)
29 -	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan
29.00.31 -	Grants-in-aid General

4. The amount will be paid to the Director, Panchayati Raj, Uttarakhand, through RTGS in Account No. 4925000400006545 held in Punjab National Bank, Dehradun, Uttarakhand (IFSC code No. PUNB0492500, MICR Code No. 248024028).

5. It is certified that no utilization certificate that have become due for rendition is pending with the State Government.

6. This issues under the delegated powers of the Ministry and with the concurrence of the Integrated Finance Division vide their Dy. No. 331/Dir.(F)/13 dated 29.10.13.


Yours faithfully,



(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23367734

Copy to:-

1. The Secretary, Panchayati Raj Department, Government of Uttarakhand, Room No. 16, SBI Building, Uttarakhand Secretariat, 4 Subhash Road, DEHRADUN - 248001
2. The Director of Audit (Economic Services Ministries), AGCR Building, IP Estate, New Delhi.
3. Cash Section - 2 Copies.
4. US (B&F), MoPR
5. Sanction Order folder.



(Sanjay Kumar Upadhyay)
Under Secretary
☎ 011-23367734

Activities sanctioned under RGPSA for the year 2013-14- Govt. of Uttarakhand

Sl. No.	Head-wise Activities	Amount approved for release (Rs. In Lakh)
1	Technical and administrative support at GP level	924.00
2	Infrastructure Support to GPs	352.00
3	Institutional Mechanism for Capacity Building of PRIs	146.80
4	Institutional Structure for training at State, District and Block level	337.20
	Total	1760.00
5	IEC activities	17.60
6	Programme management	88.00
	Total Plan Size:	1865.60
	Central Share (75%)	1399.20
	State Share (25%)	466.40

Break up of amount released

Plan	Component	Amount (in Rs.)
Non SC/ST	General	2,86,00,000/-
Non SC/ST	Creation of Capital Assets	1,35,52,000/-
SC Plan	General	70,59,000/- ✓
SC Plan	Creation of Capital Assets	33,44,000/-
ST Plan	General	14,87,000/- ✓
ST Plan	Creation of Capital Assets	7,04,000/-
Total		5,47,46,000/-



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